

Financial Review (Actual) for and to end of the month - 6/2022 - SWR

(Figures in Crores of Rs.)

	For the month		To end of the		Corr. month	
Particulars	BP	Actual	BP	Actual	For	To end
EARNINGS						
Passenger	152.28	162.71	456.84	488.44	60.92	137.47
Other Coaching	21.45	19.37	64.35	61.28	10.16	40.52
Goods	393.92	317.64	1181.76	1024.28	302.16	913.53
Sundries	30.84	26.19	92.52	62.3	2.78	13.52
TOTAL TRAFFIC RECEIPTS	598.49	525.91	1795.47	1636.3	376.02	1105.04
Traffic Suspense	0	-18.18	0	-32.65	-1.12	-3.66
GROSS TRAFFIC RECEIPTS	598.49	507.73	1795.47	1603.65	374.9	1101.38
Demand No.3	23.1	23.62	69.32	73.83	19.9	60.46
Demand No.4	43.93	43.36	131.79	138.34	50.24	124.73
Demand No.5	15.26	13.56	45.78	34.38	17.19	34.61
Demand No.6	49.63	59.23	148.89	236.9	42.17	137.43
Demand No.7	16.45	10.43	49.35	56.38	-7.47	27.15
Demand No.8	42.84	54.93	128.52	163.99	43.13	121.9
Demand No.9	89.31	38.51	512.44	412.42	39.34	383.62
Demand No.10	127.48	266.57	382.44	742.84	183.8	486.43
Demand No.11	18.79	24.35	92.53	100.62	34.34	82.46
Demand No.12-K	16.06	11.25	48.18	39.14	29.29	55.34
Demand No.13	14.25	15.21	42.75	46.78	11.76	47.76
TOTAL O.W.E. EXCLUDING SUSPENSE	457.1	561.02	1651.99	2045.62	463.69	1561.89
MAR	1.36	10.93	4.08	16.94	9.37	6.88
DP	0	0	204.53	204.53	0	177.71
Others	0	0	0	0	0	0
DEMAND NO. 12-N	1.36	10.93	208.61	221.47	9.37	184.59
TOTAL O.W.E. INCLUDING SUSPENSE	458.46	571.95	1860.6	2267.09	473.06	1746.48
Appropriation to DRF	5.33	5.33	15.99	15.99	2.08	6.24
Appropriation to Pension Fund	155.75	155.75	467.25	467.26	139.25	417.75
TOTAL WORKING EXPENSES	619.54	733.03	2343.84	2750.34	614.39	2170.47