

Demand No. 16							
	(Figs. in Crs.)						
	Budget Grant(BG)			Expenditure to end April			% Utilisation
Heads	Gross	Credit	Net	Gross	Credit	Net	
11 New Lines	323	0	323	18.14	0.02	18.12	5.60%
14 Gauge Conversion	0	0	0	0	0	0	NaN%
15 Doubling	211	0	211	-7.5	1.54	-9.04	-4.30%
16 Traffic Facilities	65.02	0	65.02	1.32	0	1.32	2.00%
17 Computerisation	2.76	0	2.76	0	0	0	0.00%
21 Rolling Stock	1.29	0	1.29	0	0	0	0.00%
22 Lease Assets IRFC	775	0	775	301.11	0	301.11	38.90%
29 Road Safety Works - LC	24.91	0	24.91	1.04	0	1.04	4.20%
30 Road Safety Works - ROB/RUB	254.56	0	254.56	-6.5	0	-6.5	-2.60%
31 Track Renewels	625	66.76	558.24	36.98	1.66	35.32	6.30%
32 Bridge Works	30.11	0	30.11	3.71	0.13	3.58	11.90%
33 S&T Works	72.97	0	72.97	1.28	0	1.28	1.80%
36 OEW	15.46	0	15.46	0.24	0	0.24	1.60%
37 TRD	0	0	0	0	0	0	NaN%
41 Machinery and Plant	20.26	0	20.26	0.73	0	0.73	3.60%
42 Workshops	85.88	0	85.88	1.52	0	1.52	1.80%
51 Staff Quarters	19.62	0	19.62	2.01	0	2.01	10.20%
52 Staff Amenities	0	0	0	0	0	0	NaN%
53 Passenger Amenities	137.94	0	137.94	5.54	0	5.54	4.00%
64 Other Specified Works	43.12	0	43.12	0.72	0	0.72	1.70%
65 Training/HRD	8.25	0	8.25	0.02	0	0.02	0.20%
81 MTP	0	0	0	0	0	0	NaN%
Total	2716.15	66.76	2649.39	360.36	3.35	357.01	13.48%
71 Stores Suspense	1201.85	1187.98	13.87	285.44	247.82	37.62	271.20%
72 WMS	540.66	534.58	6.08	96.07	136.36	-40.29	-662.70%
73 Miscellaneous Advnace Capital	0	0	0	0.5	0	0.5	Infinity%
Total Suspense	1742.51	1722.56	19.95	382.01	384.18	-2.17	-10.88%
Grand Total	4458.66	1789.32	2669.34	742.37	387.53	354.84	13.29%

**Data is saved but unconfirmed