

Financial Review (Actual) for and to end of the month - 12/2022 - SWR						
(Figures in Crores of Rs.)						
Particulars	For the month		To end of the month		Corr. month last year	
	BP	Actual	BP	Actual	For	To end
EARNINGS						
Passenger	232.18	182.1	1450.4	1568.8	111.9	762.09
Other Coaching	25.57	26.51	197.17	197.86	19.86	146.3
Goods	260.07	381.4	3411.4	3019.5	308.3	2852.3
Sundries	26.62	26.73	273.34	270.92	59.35	139.56
TOTAL TRAFFIC RECEIPTS	544.44	616.8	5332.4	5057.1	499.4	3900.3
Traffic Suspense	0	-15.69	0	-166.6	- 33.69	-43.41
GROSS TRAFFIC RECEIPTS	544.44	601.1	5332.4	4890.5	465.7	3856.8
Demand No.3	35.35	24.33	227.71	224.67	23.66	204.55
Demand No.4	50.21	44.37	416.99	412.11	40.52	404.56
Demand No.5	19.18	15.29	146.18	129.12	20.26	129.01
Demand No.6	215.57	71.97	620.03	683.69	47.19	490.72
Demand No.7	8.78	18.19	145.58	185.44	16.6	133.75
Demand No.8	176.29	56.86	530.55	519.94	43.45	411.61
Demand No.9	-87.84	43.3	1044.5	1038.5	27.55	892.2
Demand No.10	818.17	250.6	1838.3	2150	60.82	1222.1
Demand No.11	23.59	19.85	207.81	220.2	20.38	206.49
Demand No.12-K	26.9	13.04	157.88	121.14	12.28	135.24
Demand No.13	26.85	16.41	140.85	144.65	14.5	133.12
TOTAL O.W.E. EXCLUDING SUSPENSE	1313.1	574.2	5476.4	5829.5	327.2	4363.4
MAR	-4.38	13.83	6.52	44.51	65.91	100.28
DP	0	0	204.53	204.53	0	177.71
Others	0	0	0	0	0	0
DEMAND NO. 12-N	-4.38	13.83	211.05	249.04	65.91	277.99
TOTAL O.W.E. INCLUDING SUSPENSE	1308.7	588.1	5687.4	6078.5	393.1	4641.4
Appropriation to DRF	-17.91	-17.91	24.73	24.73	2.08	18.74
Appropriation to Pension Fund	62.75	62.75	1308.8	1308.8	139.3	1253.3
TOTAL WORKING EXPENSES	1353.5	632.9	7020.9	7412	534.5	5913.4