

Financial Review (Actual) for and to end of the month - 2/2023 - SWR

(Figures in Crores of Rs.)

Particulars	For the month		To end of the month		Corr. month last year	
	BP	Actual	BP	Actual	For	To end
EARNINGS						
Passenger	232.2	174.4	1914.8	1926.4	117.6	960.71
Other Coaching	25.57	21.71	248.31	243.97	23.56	188.87
Goods	260.1	367.3	3931.6	3770.5	303	3506.9
Sundries	26.62	35.31	326.58	333.27	24.27	222.04
TOTAL TRAFFIC RECEIPTS	544.4	598.8	6421.2	6274.2	468.4	4878.5
Traffic Suspense	0	-12.09	0	-186.29	-6.12	-48.95
GROSS TRAFFIC RECEIPTS	544.4	586.7	6421.2	6087.9	462.3	4829.6
Demand No.3	24.79	23.8	278.33	272.65	22.85	248.79
Demand No.4	45.37	47.46	510.35	502.09	42.91	479.79
Demand No.5	16.07	7.32	178.83	155.96	14.8	164.2
Demand No.6	68.47	66.85	758.24	821.66	69.34	621.69
Demand No.7	15.87	-7.02	178.24	202.17	18.39	154.4
Demand No.8	58.33	62.64	649.07	641.91	49.65	510.17
Demand No.9	114.8	30.26	1276.9	1110.3	24.71	951.5
Demand No.10	204.2	234.5	2246.8	2654	306.9	1628.7
Demand No.11	19.23	20.12	257.21	263.97	19.99	243.72
Demand No.12-K	17.46	12.56	193.06	165.54	12.04	168.44
Demand No.13	15.65	16.42	172.15	177.45	14.9	162.42
TOTAL O.W.E. EXCLUDING SUSPENSE	600.3	514.9	6699.2	6967.7	596.5	5333.8
MAR	0.72	-3.89	7.96	43.55	17.19	34.04
DP	0	0	204.53	204.53	0	177.71
Others	0	0	0	0	0	0
DEMAND NO. 12-N	0.72	-3.89	212.49	248.08	17.19	211.75
TOTAL O.W.E. INCLUDING SUSPENSE	601	511	6911.7	7215.8	613.6	5545.6
Appropriation to	2.75	2.75	30.23	30.23	-2.75	15.07

DRF						
Appropriation to Pension Fund	145.4	145.4	1599.6	1599.6	94.59	1442.4
TOTAL WORKING EXPENSES	749.1	659.2	8541.5	8845.6	705.5	7003.1