

35 - SWR : Financial Review (Actual) for and to end of the month - 05/2024 (Rupees in crores)

	For the month		To end of the month		Corr. month last year	
Particulars	B.P.	Actuals	B.P.	Actuals	For	To end
REVENUE						
Passenger	228.11	214.62	456.22	412.67	207.94	398.65
Other Coaching	31.04	29.49	62.08	58.40	42.32	67.28
Goods	402.16	371.98	804.32	724.22	358.59	741.09
Sundries	37.24	12.19	74.48	22.85	12.74	25.89
TOTAL TRAFFIC RECEIPTS	698.55	628.28	1397.10	1218.14	621.58	1232.91
Traffic Suspense	0.00	-11.98	0.00	-7.68	-8.14	-6.92
GROSS TRAFFIC RECEIPTS	698.55	616.29	1397.10	1210.45	613.44	1226.00

SMH - 01	33.62	27.39	63.43	57.20	25.56	54.06
SMH - 02	60.02	62.08	119.44	121.50	41.78	101.00
SMH - 03	14.50	20.77	57.99	64.26	11.58	25.07
SMH - 04	85.36	79.58	164.89	159.11	72.85	146.36
SMH - 05	23.57	40.57	57.63	74.64	9.34	44.50
SMH - 06	77.62	66.18	141.16	129.72	66.95	134.41
SMH - 07	74.56	52.13	297.12	274.66	43.37	334.61
SMH - 08	161.46	172.48	385.91	396.94	255.10	450.48
SMH - 09	62.90	63.99	93.74	94.83	44.62	93.57
SMH - 10	26.57	12.99	41.74	28.15	13.72	42.76
SMH - 11	19.81	19.98	41.31	41.47	16.98	35.41
TOTAL O.W.E. EXCLUDING SUSPENSE	640.00	618.14	1464.37	1442.49	601.85	1462.22
MAR	-2.00	3.08	29.89	38.44	11.64	18.61
DP	0.00	0.00	252.24	252.24	0.00	204.97
OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
SMH - 10N	-2.00	3.08	282.13	290.68	11.64	223.58

TOTAL O.W.E. INCLUDING SUSPENSE	638.00	621.22	1746.49	1733.17	613.48	1685.80
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Appropriation to DRF	2.67	2.67	5.33	5.33	2.58	5.17
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Appropriation to PF	156.00	156.00	312.00	312.00	184.33	368.67
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TOTAL WORKING EXPENSES	796.67	779.89	2063.83	2050.50	800.40	2059.63
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Operating Ratio		123.64		144.47	126.90	148.92
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