35 - SWR : Financial Review (Actual) for and to end of the month - 06/2024 (Rupees in crores)

	For the month		To end of the month		Corr. month last year	
Particulars	**B.P.**	**Actuals**	**B.P.**	**Actuals**	**For**	**To end**
REVENUE						
Passenger	228	201	684	613	186	585
Other Coaching	31	25	93	83	23	91
Goods	402	334	1206	1058	329	1070
Sundries	37	18	112	41	18	44
TOTAL TRAFFIC RECEIPTS	699	577	2096	1795	557	1790
Traffic Suspense	0	5	0	-2	0	-7
GROSS TRAFFIC RECEIPTS	699	582	2096	1793	557	1783
SMH - 01	34	29	97	86	25	80
SMH - 02	60	79	179	201	47	148
SMH - 03	15	24	72	88	17	42
SMH - 04	85	85	250	244	76	223
SMH - 05	24	8	81	83	9	53
SMH - 06	78	72	219	202	59	194
SMH - 07	75	63	372	338	45	379
SMH - 08	161	153	547	550	239	690
SMH - 09	30	35	123	130	23	116
SMH - 10	27	29	68	57	25	68
SMH - 11	20	20	61	61	17	53
TOTAL O.W.E. EXCLUDING SUSPENSE	607	598	2071	2040	583	2045
MAR	-9	14	21	53	13	32
DP	0	0	252	252	0	205
OTHERS	0	0	0	0	0	0
SMH - 10N	-9	14	274	305	13	237
TOTAL O.W.E. INCLUDING SUSPENSE	598	612	2345	2345	596	2281

Appropriation to DRF	3	3	8	8	3	8

Appropriation to PF	156	156	468	468	184	553
TOTAL WORKING EXPENSES	757	770	2821	2821	782	2842
Operating Ratio		131		140	138	146