

**35 - SWR : Financial Review (Actual) for and to end of the month - 09/2024
(Rupees in crores)**

	For the month		To end of the month		Corr. month last year	
Particulars	B.P.	Actuals	B.P.	Actuals	For	To end
REVENUE						
Passenger	228.11	210.79	1368.66	1230.29	198.98	1195.28
Other Coaching	31.04	28.78	186.24	170.12	25.48	162.91
Goods	376.27	337.99	2361.18	2031.15	347.71	2120.19
Sundries	32.30	14.90	213.56	86.34	50.02	162.80
TOTAL TRAFFIC RECEIPTS	667.72	592.45	4129.64	3517.91	622.19	3641.18
Traffic Suspense	0.00	-4.31	0.00	-6.61	-34.53	-71.71
GROSS TRAFFIC RECEIPTS	667.72	588.14	4129.64	3511.30	587.67	3569.48

SMH - 01	26.11	27.81	182.41	169.99	26.40	157.66
SMH - 02	49.24	52.29	337.87	367.41	48.65	293.01
SMH - 03	17.68	21.78	122.33	162.31	18.95	98.87
SMH - 04	76.12	87.42	487.77	528.62	91.79	475.82
SMH - 05	23.67	34.05	151.98	177.85	22.91	112.43
SMH - 06	65.04	62.10	426.48	396.50	62.06	390.14
SMH - 07	154.75	516.63	755.44	985.50	431.13	913.71
SMH - 08	163.62	154.45	1036.06	1003.40	181.26	1319.97
SMH - 09	21.71	23.19	206.37	206.33	20.60	179.32
SMH - 10	20.62	21.95	136.09	114.36	18.71	125.51
SMH - 11	20.82	20.65	122.58	123.37	18.19	106.71
TOTAL O.W.E. EXCLUDING SUSPENSE	639.38	1022.33	3965.38	4235.67	940.64	4173.16
MAR	-0.44	11.16	11.95	85.60	5.78	66.98
DP	0.00	0.00	252.24	252.24	0.00	204.97
OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
SMH - 10N	-0.44	11.16	264.19	337.84	5.78	271.96

TOTAL O.W.E. INCLUDING SUSPENSE	638.94	1033.49	4229.57	4573.51	946.42	4445.11
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Appropriation to DRF	2.67	2.67	16.00	16.00	2.58	15.50
Appropriation to PF	156.00	156.00	1026.00	1026.00	184.33	1106.00

TOTAL WORKING EXPENSES	797.61	1192.16	5271.57	5615.51	1133.34	5566.61
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Operating Ratio		199.34		150.02	181.22	145.41
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