

35 - SWR : Financial Review (Actual) for and to end of the month - 01/2025 (Rupees in crores)

	For the month		To end of the month		Corr. month last year	
Particulars	B.P.	Actuals	B.P.	Actuals	For	To end
REVENUE						
Passenger	183.28	200.7192	2236.27	2025.27	199.69	1988.49
Other Coaching	25.54	29.9666	304.90	292.17	25.18	267.78
Goods	369.07	399.1717	3859.03	3548.61	444.47	3745.20
Sundries	-79.77	12.9467	230.69	140.94	30.58	309.15
TOTAL TRAFFIC RECEIPTS	498.12	642.8043	6630.89	6006.99	699.92	6310.62
Traffic Suspense	0.00	14.47	0.00	10.92	-20.85	-169.31
GROSS TRAFFIC RECEIPTS	498.12	657.27	6630.89	6017.92	679.07	6141.31
SMH - 01	32.03	28.76	292.47	289.76	26.59	270.74
SMH - 02	46.54	59.12	576.47	609.76	52.67	522.76
SMH - 03	17.61	22.64	199.49	244.46	19.71	167.11
SMH - 04	48.58	33.10	786.84	835.61	98.83	832.00
SMH - 05	48.83	-21.52	276.38	171.31	33.13	216.68
SMH - 06	73.98	67.45	694.97	683.02	66.24	667.24
SMH - 07	-0.44	57.81	1262.15	1253.89	83.53	1197.75
SMH - 08	87.40	165.34	1614.37	1589.38	176.96	2116.02
SMH - 09	24.50	24.88	298.48	305.76	23.69	272.09
SMH - 10	29.96	15.43	215.23	191.06	28.64	198.26
SMH - 11	21.15	21.47	206.20	209.12	19.01	183.20
TOTAL O.W.E. EXCLUDING SUSPENSE	430.14	474.48	6423.06	6383.13	628.99	6643.85
MAR	2.25	10.78	72.88	119.29	8.00	100.86
DP	0.00	0.00	252.24	252.24	0.00	204.97
OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
SMH - 10N	2.25	10.74	325.12	371.49	8.00	305.83
TOTAL O.W.E. INCLUDING SUSPENSE	432.39	485.22	6748.18	6754.62	636.99	6949.68
Appropriation to DRF	-2.33	-2.33	21.67	21.67	-1.17	18.33
Appropriation to PF	230.17	230.17	1724.17	1724.17	-23.42	1427.83
TOTAL WORKING EXPENSES	660.22	713.05	8494.01	8500.46	612.41	8395.85
Operating Ratio		109.26		135.32	86.35	128.20