

35 - SWR : Financial Review (Actual) for and to end of the month - 02/2025 (Rupees in crores)

	For the month		To end of the month		Corr. month last year	
Particulars	B.P.	Actuals	B.P.	Actuals	For	To end
REVENUE						
Passenger	183.28	194.0082	2419.55	2219.28	193.54	2182.03
Other Coaching	25.54	31.7490	330.44	323.92	23.93	291.71
Goods	369.07	379.7874	4228.10	3928.40	403.38	4148.58
Sundries	23.07	10.3297	253.76	151.27	38.46	347.61
TOTAL TRAFFIC RECEIPTS	600.96	615.8743	7231.85	6622.87	659.31	6969.93
Traffic Suspense	0.00	9.34	0.00	20.26	-11.71	-181.02
GROSS TRAFFIC RECEIPTS	600.96	625.21	7231.85	6643.13	647.60	6788.92
SMH - 01	32.57	29.96	325.03	319.72	26.83	297.56
SMH - 02	56.16	53.47	632.64	663.23	58.18	580.95
SMH - 03	17.71	20.89	217.19	265.35	18.01	185.13
SMH - 04	77.73	49.95	864.57	885.56	94.70	926.70
SMH - 05	28.21	12.54	304.59	183.85	18.92	235.60
SMH - 06	68.70	60.09	763.67	743.11	67.59	734.83
SMH - 07	156.26	57.35	1326.59	1311.25	44.52	1242.27
SMH - 08	141.92	109.72	1701.29	1699.10	201.47	2317.49
SMH - 09	28.06	24.06	326.54	329.82	27.88	299.97
SMH - 10	25.05	15.61	240.29	206.67	14.81	213.07
SMH - 11	22.45	21.54	228.65	230.65	19.39	202.58
TOTAL O.W.E. EXCLUDING SUSPENSE	654.81	455.18	6931.05	6838.31	592.30	7236.15
MAR	2.25	-17.64	75.13	101.61	12.81	113.67
DP	0.00	0.00	252.24	252.24	0.00	204.97
OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
SMH - 10N	2.25	-17.64	327.37	353.85	12.81	318.64
TOTAL O.W.E. INCLUDING SUSPENSE	657.05	437.54	7258.42	7192.16	605.11	7554.79
Appropriation to DRF	2.17	2.17	23.83	23.83	5.50	23.83
Appropriation to PF	172.42	172.42	1896.58	1896.58	345.92	1773.75
TOTAL WORKING EXPENSES	831.64	612.12	9178.83	9112.58	956.53	9352.38
Operating Ratio		102.25		132.25	143.14	129.61