

35 - SWR : Financial Review (Actual) for and to end of the month - 04/2025 (Rupees in crores)

	For the month		To end of the month		Corr. month last year	
Particulars	B.P.	Actuals	B.P.	Actuals	For	To end
REVENUE						
Passenger	251.61	218.09	251.61	218.09	198.05	198.05
Other Coaching	34.11	30.32	34.11	30.32	28.91	28.91
Goods	400.12	392.85	400.12	392.85	352.24	352.24
Sundries	30.08	11.65	30.08	11.65	10.66	10.66
TOTAL TRAFFIC RECEIPTS	715.92	652.91	715.92	652.91	589.86	589.86
Traffic Suspense	0.00	0.64	0.00	0.64	4.30	4.30
GROSS TRAFFIC RECEIPTS	715.92	653.55	715.92	653.55	594.16	594.16

SMH - 01	31.60	31.65	31.60	31.65	29.81	29.81
SMH - 02	74.13	74.13	74.13	74.13	59.42	59.42
SMH - 03	22.65	22.65	22.65	22.65	43.49	43.49
SMH - 04	82.68	82.68	82.68	82.68	79.54	79.54
SMH - 05	-10.13	-10.13	-10.13	-10.13	34.07	34.07
SMH - 06	76.22	76.22	76.22	76.22	63.54	63.54
SMH - 07	277.39	277.39	277.39	277.39	222.53	222.53
SMH - 08	123.65	123.65	123.65	123.65	224.45	224.45
SMH - 09	64.65	64.65	64.65	64.65	30.84	30.84
SMH - 10	16.26	16.26	16.26	16.26	15.16	15.16
SMH - 11	22.56	22.56	22.56	22.56	21.49	21.49
TOTAL O.W.E. EXCLUDING SUSPENSE	781.67	781.72	781.67	781.72	824.34	824.34
MAR	12.75	12.85	12.75	12.85	35.36	35.36
DP	264.97	264.97	264.97	264.97	252.24	252.24
OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
SMH - 10N	277.72	277.82	277.72	277.82	287.60	287.60
TOTAL O.W.E. INCLUDING SUSPENSE	1059.39	1059.54	1059.39	1059.54	1111.94	1111.94

Appropriation to DRF	3.75	3.75	3.75	3.75	2.67	2.67
Appropriation to PF	186.75	186.75	186.75	186.75	156.00	156.00

TOTAL WORKING EXPENSES	1249.89	1250.04	1249.89	1250.04	1270.61	1270.61
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Operating Ratio		148.90		148.90	166.65	166.65
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