

35 - SWR : Financial Review (Actual) for and to end of the month - 12/2025 (Rupees in crores)						
	For the month		To end of the month		Corr. month last year	
Particulars	B.P.	Actuals	B.P.	Actuals	For	To end
REVENUE						
Passenger	251.60	226.51	2264.48	1970.19	195.10	1824.55
Other Coaching	34.11	28.80	306.99	265.82	31.48	262.21
Goods	400.13	456.69	3601.10	3564.85	408.14	3149.44
Sundries	30.08	16.49	270.72	152.29	9.02	127.99
TOTAL TRAFFIC R	715.92	728.48	6443.29	5953.15	643.73	5364.19
Traffic Suspense	0.00	8.25	0.00	33.04	3.18	-3.55
GROSS TRAFFIC F	715.92	736.73	6443.29	5986.20	646.92	5360.64
SMH - 01	30.26	29.70	278.00	271.48	28.90	261.00
SMH - 02	57.37	61.29	558.41	589.84	54.33	550.65
SMH - 03	36.51	32.05	202.16	204.74	-4.33	221.82
SMH - 04	69.12	75.20	648.41	697.03	86.99	802.51
SMH - 05	3.44	6.64	210.17	153.51	18.83	192.82
SMH - 06	87.48	71.86	649.74	684.12	73.18	615.57
SMH - 07	160.18	64.96	1393.11	1286.13	78.93	1196.08
SMH - 08	167.76	141.17	1284.49	1413.74	128.56	1424.04
SMH - 09	36.96	27.82	300.53	310.91	25.00	280.89
SMH - 10	28.72	13.91	208.86	188.83	13.87	175.62
SMH - 11	10.67	21.02	231.88	194.05	21.02	187.65
TOTAL O.W.E. EXC	688.47	545.62	5965.75	5994.39	525.29	5908.65
MAR	-4.88	23.62	5.06	138.06	12.36	108.51
DP	0.00	0.00	264.97	264.97	0.00	252.24
OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
SMH - 10N	-4.88	23.62	270.03	403.03	12.36	360.76
TOTAL O.W.E. INC	683.59	569.24	6235.78	6397.42	537.65	6269.41
Appropriation to D	3.75	3.75	33.75	33.75	2.67	24.00
Appropriation to P	186.75	186.75	1680.75	1680.75	156.00	1494.00
TOTAL WORKING	874.09	759.74	7950.28	8111.92	696.32	7787.41
Operating Ratio		101.05		129.49	106.25	138.45