

35 - SWR : Financial Review (Actual) for and to end of the month - 01/2026 (Rupees in crores)						
	For the month		To end of the month		Corr. month last year	
Particulars	B.P.	Actuals	B.P.	Actuals	For	To end
REVENUE						
Passenger	140.37	225.89	2404.85	2196.09	200.72	2025.27
Other Coaching	14.36	25.98	321.35	291.80	29.97	292.17
Goods	431.63	473.99	4032.73	4038.83	399.17	3548.61
Sundries	35.08	15.04	305.80	167.33	12.95	140.94
TOTAL TRAFFIC RECEIPTS	621.44	740.90	7064.73	6694.05	642.80	6006.99
Traffic Suspense	0.00	8.90	0.00	41.94	14.47	10.92
GROSS TRAFFIC RECEIPTS	621.44	749.80	7064.73	6736.00	657.27	6017.92
SMH - 01	30.26	29.84	308.26	301.33	28.76	289.76
SMH - 02	57.40	68.50	615.80	658.34	59.12	609.76
SMH - 03	36.51	22.12	238.67	226.87	22.64	244.46
SMH - 04	69.12	55.45	717.53	752.48	33.10	835.61
SMH - 05	3.44	41.21	213.60	194.72	-21.52	171.31
SMH - 06	87.48	77.07	737.22	761.20	67.45	683.02
SMH - 07	160.18	78.92	1553.29	1365.05	57.81	1253.89
SMH - 08	167.80	168.00	1452.29	1581.75	165.34	1589.38
SMH - 09	36.96	25.08	337.49	335.99	24.88	305.76
SMH - 10	28.72	21.79	237.58	210.62	15.43	191.06
SMH - 11	10.67	30.74	242.55	224.79	21.47	209.12
TOTAL O.W.E. EXCLUDING SUSPENSE	688.53	618.74	6654.28	6613.13	474.48	6383.13
MAR	-4.88	20.69	0.18	158.75	10.74	119.25
DP	0.00	0.00	264.97	264.97	0.00	252.24
OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
SMH - 10N	-4.88	20.69	265.15	423.72	10.74	371.49
TOTAL O.W.E. INCLUDING SUSPENSE	683.66	639.43	6919.43	7036.85	485.22	6754.62
Appropriation to DRF	0.91	0.91	34.66	34.66	-2.33	21.67
Appropriation to PF	126.75	126.75	1807.50	1807.50	230.17	1724.17
TOTAL WORKING EXPENSES	811.32	767.09	8761.59	8879.01	713.05	8500.46
Operating Ratio		100.74		126.31	109.26	135.32