

35 - SWR : Financial Review (Actual) for and to end of the month - 05/2026 (Rupees in crores)						
	For the month		To end of the month		Corr. month last year	
Particulars	B.P.	Actuals	B.P.	Actuals	For	To end
REVENUE						
Passenger	246.76	243.48	493.52	478.12	204.13	422.22
Other Coaching	38.66	25.95	77.32	54.81	32.38	62.70
Goods	444.14	391.58	888.28	760.49	418.32	811.16
Sundries	46.22	13.34	92.44	32.82	39.84	51.49
TOTAL TRAFFIC RECEI	775.78	674.35	1551.56	1326.24	694.67	1347.58
Traffic Suspense	0.00	205.22	0.00	207.66	-19.11	-18.47
GROSS TRAFFIC RECE	775.78	879.56	1551.56	1533.90	675.56	1329.12
SMH - 01	30.19	30.40	63.73	63.94	28.77	60.42
SMH - 02	56.52	59.43	141.72	144.64	56.84	130.97
SMH - 03	22.22	48.62	63.60	90.00	14.96	37.61
SMH - 04	51.88	75.87	178.98	202.96	86.87	169.55
SMH - 05	6.49	20.20	65.60	79.32	-23.32	-33.45
SMH - 06	68.99	85.19	168.33	184.52	69.13	145.36
SMH - 07	180.10	110.12	453.66	383.68	61.35	338.74
SMH - 08	116.85	279.90	327.29	490.35	167.77	291.42
SMH - 09	24.55	40.92	118.59	134.95	52.27	116.91
SMH - 10	17.92	32.60	53.71	68.40	16.20	32.47
SMH - 11	23.92	23.81	49.96	49.85	21.71	44.27
TOTAL O.W.E. EXCLUD	599.64	807.05	1685.18	1892.61	552.55	1334.27
MAR	2.59	2.75	-16.49	-16.29	-22.49	-9.63
DP	0.00	0.00	247.76	247.76	0.00	264.97
OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
SMH - 10N	2.59	2.75	231.27	231.46	-22.49	255.34
TOTAL O.W.E. INCLUD	602.23	809.80	1916.45	2124.07	530.06	1589.60
Appropriation to DRF	5.20	5.20	10.40	10.40	3.75	7.50
Appropriation to PF	197.42	197.42	394.83	394.83	186.75	373.50
TOTAL WORKING EXPE	804.85	1012.41	2321.68	2529.30	720.56	1970.60
Operating Ratio		149.73		173.26	106.96	127.28