

STATEMENT SHOWING DETAILS OF SALARY PAYMENT THROUGH BANK POSITION AS ON 31.03.2021

Group	UBL			SBC			MYS			UBLS			MYSS			CN/BNC			HQRS			Total Strength			Percentage	
	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Cash	Bank
A	82	0	82	201	0	201	46	0	46	7	0	7	13	0	13	64	0	64	118	0	118	531	0	531	0	100
B	18	0	18	18	0	18	16	0	16	6	0	6	4	0	4	41	0	41	96	0	96	199	0	199	0	100
C	11088	0	11088	11070	0	11070	6328	0	6328	3161	0	3161	1846	0	1846	548	0	548	988	0	988	35029	0	35029	0	100
D	14	0	14	164	0	164	27	0	27	35	0	35	4	0	4	1	0	1	0	0	0	245	0	245	0	100
Total	11202	0	11202	11453	0	11453	6417	0	6417	3209	0	3209	1867	0	1867	654	0	654	1202	0	1202	36004	0	36004	0	100

Position as on 30.04.2021

Group	UBL			SBC			MYS			UBLS			MYSS			CN/BNC			HQRS			Total Strength			Percentage	
	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Cash	Bank
A	86	0	86	202	0	202	45	0	45	7	0	7	13	0	13	62	0	62	119	0	119	534	0	534	0	100
B	18	0	18	19	0	19	16	0	16	6	0	6	4	0	4	39	0	39	91	0	91	193	0	193	0	100
C	11111	0	11111	11151	0	11151	6388	0	6388	3213	0	3213	1828	0	1828	543	0	543	994	0	994	35228	0	35228	0	100
D	14	0	14	156	0	156	28	0	28	36	0	36	4	0	4	1	0	1	0	0	0	239	0	239	0	100
Total	11229	0	11229	11528	0	11528	6477	0	6477	3262	0	3262	1849	0	1849	645	0	645	1204	0	1204	36194	0	36194	0	100

Improvement over the period from 31.03.2021 TO 30.04.2021

Group	As on 31.03.2021				As on 30.04.2021				Improvement % of Improvement
	Total Strength	cash	Bank	% of Bank	Total Strength	cash	Bank	% of Bank	
A	531	0	531	100	534	0	534	100	0
B	199	0	199	100	193	0	193	100	0
C	35029	0	35029	100	35228	0	35228	100	0
D	245	0	245	100	239	0	239	100	0
Total	36004	0	36004	100	36194	0	36194	100	0*

*There is no scope for improvement, since 100% has already been achieved.