

STATEMENT SHOWING DETAILS OF SALARY PAYMENT THROUGH BANK POSITION AS ON 31.05.2021

| Group | UBL | | | SBC | | | MYS | | | UBLS | | | MYSS | | | CN/BNC | | | HQRS | | | Total Strength | | | Percentage | |
|-------|----------------|------|-------|----------------|------|-------|----------------|------|------|----------------|------|------|----------------|------|------|----------------|------|------|----------------|------|------|----------------|------|-------|------------|------|
| | Total Strength | cash | Bank | Total Strength | cash | Bank | Total Strength | cash | Bank | Total Strength | cash | Bank | Total Strength | cash | Bank | Total Strength | cash | Bank | Total Strength | cash | Bank | Total Strength | cash | Bank | Cash | Bank |
| A | 86 | 0 | 86 | 204 | 0 | 204 | 44 | 0 | 44 | 7 | 0 | 7 | 12 | 0 | 12 | 64 | 0 | 64 | 119 | 0 | 119 | 536 | 0 | 536 | 0 | 100 |
| B | 19 | 0 | 19 | 36 | 0 | 36 | 16 | 0 | 16 | 6 | 0 | 6 | 4 | 0 | 4 | 36 | 0 | 36 | 89 | 0 | 89 | 206 | 0 | 206 | 0 | 100 |
| C | 11134 | 0 | 11134 | 11073 | 0 | 11073 | 6399 | 0 | 6399 | 3183 | 0 | 3183 | 1815 | 0 | 1815 | 543 | 0 | 543 | 986 | 0 | 986 | 35133 | 0 | 35133 | 0 | 100 |
| D | 14 | 0 | 14 | 155 | 0 | 155 | 28 | 0 | 28 | 37 | 0 | 37 | 4 | 0 | 4 | 1 | 0 | 1 | 0 | 0 | 0 | 239 | 0 | 239 | 0 | 100 |
| Total | 11253 | 0 | 11253 | 11468 | 0 | 11468 | 6487 | 0 | 6487 | 3233 | 0 | 3233 | 1835 | 0 | 1835 | 644 | 0 | 644 | 1194 | 0 | 1194 | 36114 | 0 | 36114 | 0 | 100 |

Position as on 30.06.2021

| Group | UBL | | | SBC | | | MYS | | | UBLS | | | MYSS | | | CN/BNC | | | HQRS | | | Total Strength | | | Percentage | |
|-------|----------------|------|-------|----------------|------|-------|----------------|------|------|----------------|------|------|----------------|------|------|----------------|------|------|----------------|------|------|----------------|------|-------|------------|------|
| | Total Strength | cash | Bank | Total Strength | cash | Bank | Total Strength | cash | Bank | Total Strength | cash | Bank | Total Strength | cash | Bank | Total Strength | cash | Bank | Total Strength | cash | Bank | Total Strength | cash | Bank | Cash | Bank |
| A | 86 | 0 | 86 | 196 | 0 | 196 | 46 | 0 | 46 | 6 | 0 | 6 | 13 | 0 | 13 | 65 | 0 | 65 | 119 | 0 | 119 | 531 | 0 | 531 | 0 | 100 |
| B | 18 | 0 | 18 | 27 | 0 | 27 | 15 | 0 | 15 | 7 | 0 | 7 | 4 | 0 | 4 | 37 | 0 | 37 | 90 | 0 | 90 | 198 | 0 | 198 | 0 | 100 |
| C | 11468 | 0 | 11468 | 11113 | 0 | 11113 | 6465 | 0 | 6465 | 3182 | 0 | 3182 | 1812 | 0 | 1812 | 539 | 0 | 539 | 987 | 0 | 987 | 35566 | 0 | 35566 | 0 | 100 |
| D | 14 | 0 | 14 | 156 | 0 | 156 | 28 | 0 | 28 | 38 | 0 | 38 | 4 | 0 | 4 | 1 | 0 | 1 | 0 | 0 | 0 | 241 | 0 | 241 | 0 | 100 |
| Total | 11586 | 0 | 11586 | 11492 | 0 | 11492 | 6554 | 0 | 6554 | 3233 | 0 | 3233 | 1833 | 0 | 1833 | 642 | 0 | 642 | 1196 | 0 | 1196 | 36536 | 0 | 36536 | 0 | 100 |

Improvement over the period from 31.05.2021 TO 30.06.2021

| Group | As on 31.05.2021 | | | | As on 30.06.2021 | | | | Improvement |
|-------|------------------|------|-------|-----------|------------------|------|-------|-----------|-------------|
| | Total Strength | cash | Bank | % of Bank | Total Strength | cash | Bank | % of Bank | |
| A | 536 | 0 | 536 | 100 | 531 | 0 | 531 | 100 | 0 |
| B | 206 | 0 | 206 | 100 | 198 | 0 | 198 | 100 | 0 |
| C | 35133 | 0 | 35133 | 100 | 35566 | 0 | 35566 | 100 | 0 |
| D | 239 | 0 | 239 | 100 | 241 | 0 | 241 | 100 | 0 |
| Total | 36114 | 0 | 36114 | 100 | 36536 | 0 | 36536 | 100 | 0* |

*There is no scope for improvement, since 100% has already been achieved.