

STATEMENT SHOWING DETAILS OF SALARY PAYMENT THROUGH BANK POSITION AS ON 31.10.2021

Group	UBL			SBC			MYS			UBLS			MYSS			CN/BNC			HQRS			Total Strength			Percentage		
	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Cash Bank	Cash Bank	
A	75	0	75	74	0	74	45	0	45	6	0	6	12	0	12	58	0	58	121	0	121	391	0	391	0	100	
B	18	0	18	26	0	26	16	0	16	7	0	7	5	0	5	35	0	35	86	0	86	193	0	193	0	100	
C	11156	0	11156	10397	0	10397	6358	0	6358	3092	0	3092	1773	0	1773	529	0	529	948	0	948	34253	0	34253	0	100	
D	13	0	13	50	0	50	1	0	1	0	0	0	4	0	4	1	0	1	0	0	0	69	0	69	0	100	
Total	11262	0	11262	10547	0	10547	6420	0	6420	3105	0	3105	1794	0	1794	623	0	623	1155	0	1155	34906	0	34906	0	100	

Position as on 30.11.2021

Group	UBL			SBC			MYS			UBLS			MYSS			CN/BNC			HQRS			Total Strength			Percentage		
	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Total Strength	cash	Bank	Cash Bank	Cash Bank	
A	77	0	77	76	0	76	42	0	42	6	0	6	11	0	11	60	0	60	121	0	121	393	0	393	0	100	
B	18	0	18	25	0	25	18	0	18	6	0	6	5	0	5	34	0	34	87	0	87	193	0	193	0	100	
C	11044	0	11044	10288	0	10288	6300	0	6300	3062	0	3062	1766	0	1766	531	0	531	992	0	992	33983	0	33983	0	100	
D	13	0	13	40	0	40	1	0	1	0	0	0	4	0	4	1	0	1	0	0	0	59	0	59	0	100	
Total	11152	0	11152	10429	0	10429	6361	0	6361	3074	0	3074	1786	0	1786	626	0	626	1200	0	1200	34628	0	34628	0	100	

Improvement over the period from 31.10.2021 to 30.11.2021

Group	As on 31.10.2021			As on 30.11.2021			Improvement in % of
	Total Strength	cash	Bank	Total Strength	cash	Bank	
A	391	0	391	393	0	393	0
B	193	0	193	193	0	193	0
C	34253	0	34253	33983	0	33983	0
D	69	0	69	59	0	59	0
Total	34906	0	34906	34628	0	34628	0*

\*There is no scope for improvement, since 100% has already been achieved.