

**Comparitive Statement Of CAPEX**

					Fig In Crs
Actuals 2021-22	Actuals to end of April2021	PLAN HEADS		BG 2022-23	Actuals to end of april 2022
217.74	34.80	11	Newlines	323.00	18.12
2.16	0.00	14	Gauge Conversion	0.00	0.00
296.93	2.34	15	Doubling #	211.00	-9.04
95.14	3.58	16	Trf. Facilities	65.02	1.32
2.00	0.11	17	Computerisation	2.76	0.00
689.71	0.32	21	Rolling Stock	1.29	0.00
555.91	268.35	22	Leased Assets	775.00	301.13
11.76	0.25	29	Safety Works LC	24.92	1.04
103.59	6.98	30	Safety Wk.s RUB/ROB	254.56	-6.50
969.74	39.71	31	Track Renewals	558.24	35.32
26.02	0.50	32	Bridge Works	30.11	3.58
44.46	1.05	33	S&T Works	72.97	1.28
6.13	0.09	36	Other Elec. Works	15.46	0.24
0.00	0.00	37	Track Dist. Works	0.00	0.00
26.24	0.18	41	Plant & Machn	20.26	0.73
42.98	2.24	42	Workshops	85.88	1.51
26.62	1.40	51	Staff Quarters	19.62	2.01
0.00	0.00	52	Amenities for Staff	0.00	0.00
112.13	0.99	53	Pass. Amenities	137.94	5.54
15.36	1.21	64	Oth Specified Works	43.12	0.72
0.99	0.36	65	Training/HRD	8.25	0.02
0.00	0.00	81	MTP	0.00	0.00
3245.61	364.46	Total		2649.40	357.02