

Demand No. 16							
	<i>(Figs. in Crs.)</i>						
Heads	Budget Grant(BG)			Expenditure to end May			% Utilisation
	Gross	Credit	Net	Gross	Credit	Net	
11 New Lines	323	0	323	49.64	0.04	49.6	15.40%
14 Gauge Conversion	0	0	0	-0.1	0	-0.1	-Infinity%
15 Doubling	211	0	211	27.95	1.8	26.15	12.40%
16 Traffic Facilities	65.02	0	65.02	3.84	0	3.84	5.90%
17 Computerisation	2.76	0	2.76	0	0	0	0.00%
21 Rolling Stock	1.29	0	1.29	0	0	0	0.00%
22 Lease Assets IRFC	775	0	775	301.12	0	301.12	38.90%
29 Road Safety Works - LC	24.91	0	24.91	2.49	0	2.49	10.00%
30 Road Safety Works - ROB/RUB	254.56	0	254.56	5.09	0	5.09	2.00%
31 Track Renewels	625	66.76	558.24	133.99	1.73	132.26	23.70%
32 Bridge Works	30.11	0	30.11	4.23	0.13	4.1	13.60%
33 S&T Works	72.97	0	72.97	4.25	0	4.25	5.80%
36 OEW	15.46	0	15.46	0.57	0	0.57	3.70%
37 TRD	0	0	0	0	0	0	NaN%
41 Machinery and Plant	20.26	0	20.26	1.28	0	1.28	6.30%
42 Workshops	85.88	0	85.88	2.23	0	2.23	2.60%
51 Staff Quarters	19.62	0	19.62	2.18	0	2.18	11.10%
52 Staff Amenities	0	0	0	0	0	0	NaN%
53 Passenger Amenities	137.94	0	137.94	9.32	0	9.32	6.80%
64 Other Specified Works	43.12	0	43.12	0.76	0	0.76	1.80%
65 Training/HRD	8.25	0	8.25	0.02	0	0.02	0.20%
81 MTP	0	0	0	0	0	0	NaN%
<b>Total</b>	2716.15	66.76	2649.39	548.86	3.7	545.16	20.58%
71 Stores Suspense	1201.85	1187.98	13.87	447.89	448.34	-0.45	-3.20%
72 WMS	540.66	534.58	6.08	157.36	190.23	-32.87	-540.60%
73 Miscellaneous Advnace Capital	0	0	0	1.31	0.36	0.95	Infinity%
<b>Total Suspense</b>	1742.51	1722.56	19.95	606.56	638.93	-32.37	-162.26%
<b>Grand Total</b>	4458.66	1789.32	2669.34	1155.42	642.63	512.79	19.21%

**\*\*Data is confirmed**