

Demand No. 16

(Figs. in Crs.)

Heads	Budget Grant(BG)			Expenditure to end June			% Utilisatiion
	Gross	Credit	Net	Gross	Credit	Net	
11 New Lines	323	0	323	66.99	0.09	66.9	20.70%
14 Gauge Conversion	0	0	0	-0.06	0	-0.06	-Infinity%
15 Doubling	211	0	211	76.57	2.09	74.48	35.30%
16 Traffic Facilities	65.02	0	65.02	4.67	0	4.67	7.20%
17 Computerisation	2.76	0	2.76	0.08	0	0.08	2.90%
21 Rolling Stock	1.29	0	1.29	0.4	0	0.4	31.00%
22 Lease Assets IRFC	775	0	775	301.12	0	301.12	38.90%
29 Road Safety Works - LC	24.91	0	24.91	3.93	0	3.93	15.80%
30 Road Safety Works - ROB/RUB	254.56	0	254.56	15.28	0.07	15.21	6.00%
31 Track Renewels	625	66.76	558.24	228.91	3.26	225.65	40.40%
32 Bridge Works	30.11	0	30.11	6.1	0.13	5.97	19.80%
33 S&T Works	72.97	0	72.97	5.97	0.01	5.96	8.20%
36 OEW	15.46	0	15.46	0.76	0	0.76	4.90%
37 TRD	0	0	0	0	0	0	NaN%
41 Machinery and Plant	20.26	0	20.26	2.6	0	2.6	12.80%
42 Workshops	85.88	0	85.88	3.47	0	3.47	4.00%
51 Staff Quarters	19.62	0	19.62	2.64	0	2.64	13.50%
52 Staff Amenities	0	0	0	0	0	0	NaN%
53 Passenger Amenities	137.94	0	137.94	14.01	0	14.01	10.20%
64 Other Specified Works	43.12	0	43.12	2.09	0	2.09	4.80%
65 Training/HRD	8.25	0	8.25	0.02	0	0.02	0.20%
81 MTP	0	0	0	0	0	0	NaN%
Total	2716.15	66.76	2649.39	735.55	5.65	729.9	27.55%
71 Stores Suspense	1201.85	1187.98	13.87	654.83	690.51	-35.68	-257.20%
72 WMS	540.66	534.58	6.08	219.85	240.8	-20.95	-344.60%
73 Miscellaneous Advnace Capital	0	0	0	1.97	0.36	1.61	Infinity%
Total Suspense	1742.51	1722.56	19.95	876.65	931.67	-55.02	-275.79%
Grand Total	4458.66	1789.32	2669.34	1612.2	937.32	674.88	25.28%

**Data is confirmed