

Financial Review (Actual) for and to end of the month - 7/2022 - SWR

(Figures in Crores of Rs.)

Particulars	For the month		To end of the month		Corr. month last	
	BP	Actual	BP	Actual	For	To end
	EARNINGS					
Passenger	152.28	169.54	609.12	657.98	84.45	221.92
Other Coaching	21.45	19.91	85.80	81.19	15.51	56.03
Goods	393.92	321.33	1575.68	1345.61	245.94	1159.47
Sundries	30.84	85.91	123.36	148.21	4.96	18.48
TOTAL TRAFFIC RECEIPTS	598.49	596.69	2393.96	2232.99	350.86	1455.90
Traffic Suspense	0.00	-70.68	0.00	-103.33	5.00	1.34
GROSS TRAFFIC RECEIPTS	598.49	526.01	2393.96	2129.66	355.86	1457.24
Demand No.3	23.65	24.44	92.97	98.27	22.26	82.72
Demand No.4	44.62	52.39	176.41	190.73	54.42	179.15
Demand No.5	15.45	12.15	61.23	46.53	14.19	48.80
Demand No.6	50.05	77.03	198.94	313.93	69.31	206.74
Demand No.7	16.74	16.95	66.09	73.33	3.51	30.66
Demand No.8	43.46	58.94	171.98	222.93	45.97	167.87
Demand No.9	90.41	37.83	602.85	450.25	44.19	427.81
Demand No.10	127.49	196.37	509.93	939.21	126.04	612.47
Demand No.11	19.02	22.86	111.55	123.48	21.68	104.14
Demand No.12-K	16.35	14.45	64.53	53.59	13.90	69.24
Demand No.13	14.25	15.73	57.00	62.51	13.84	61.60
TOTAL O.W.E. EXCLUDING	461.49	529.14	2113.48	2574.76	429.31	1991.20
MAR	1.36	-4.88	5.44	12.06	5.58	12.46
DP	0.00	0.00	204.53	204.53	0.00	177.71
Others	0.00	0.00	0.00	0.00	0.00	0.00
DEMAND NO. 12-N	1.36	-4.88	209.97	216.59	5.58	190.17
TOTAL O.W.E. INCLUDING	462.85	524.26	2323.45	2791.35	434.89	2181.37
Appropriation to DRF	5.33	5.33	21.32	21.32	2.08	8.32
Appropriation to Pension	155.75	155.75	623.00	623.01	139.25	557.00
TOTAL WORKING EXPENSES	623.93	685.34	2967.77	3435.68	576.22	2746.69