

**Financial Review (Actual) for and to end of the month - 11/2022 - SWR**

(Figures in Crores of Rs.)

Particulars	For the month		To end of the month		Corr. month last year	
	BP	Actual	BP	Actual	For	To end
	<b>EARNINGS</b>					
Passenger	152.3	188.5	1218.2	1386.7	114.1	650.22
Other Coaching	21.45	19.93	171.6	171.35	17.94	126.44
Goods	393.9	319.2	3151.4	2638.1	296.5	2544
Sundries	30.84	29.72	246.72	244.19	9.74	80.21
<b>TOTAL TRAFFIC RECEIPTS</b>	<b>598.5</b>	<b>557.4</b>	<b>4787.9</b>	<b>4440.3</b>	<b>438.2</b>	<b>3400.8</b>
Traffic Suspense	0	100.6	0	- 150.91	-4.57	-9.72
<b>GROSS TRAFFIC RECEIPTS</b>	<b>598.5</b>	<b>657.9</b>	<b>4787.9</b>	<b>4289.4</b>	<b>433.6</b>	<b>3391.1</b>
Demand No.3	23.65	24.28	192.36	200.34	23.18	180.89
Demand No.4	44.62	47.25	366.78	367.74	47.1	364.04
Demand No.5	17.36	15.42	127	113.83	14.34	108.75
Demand No.6	50.39	74.74	404.46	611.72	57.64	443.53
Demand No.7	16.74	17.34	136.8	167.25	17.55	117.15
Demand No.8	44.69	60.8	354.26	463.08	48.37	368.16
Demand No.9	90.4	41.04	1132.4	995.23	37.51	864.65
Demand No.10	127.5	225.9	1020.1	1899.3	24.66	1161.3
Demand No.11	17.63	18.49	184.22	200.35	16.42	186.11
Demand No.12-K	16.35	12.75	130.98	108.1	14.04	122.96
Demand No.13	14.25	16.17	114	128.24	14.19	118.62
<b>TOTAL O.W.E. EXCLUDING SUSPENSE</b>	<b>463.6</b>	<b>554.2</b>	<b>4163.3</b>	<b>5255.2</b>	<b>315</b>	<b>4036.2</b>
MAR	1.38	4.98	10.9	30.68	0.44	34.37
DP	0	0	204.53	204.53	0	177.71
Others	0	0	0	0	0	0
<b>DEMAND NO. 12-N</b>	<b>1.38</b>	<b>4.98</b>	<b>215.43</b>	<b>235.21</b>	<b>0.44</b>	<b>212.08</b>
<b>TOTAL O.W.E. INCLUDING SUSPENSE</b>	<b>465</b>	<b>559.2</b>	<b>4378.8</b>	<b>5490.4</b>	<b>315.4</b>	<b>4248.3</b>
Appropriation to DRF	5.33	5.33	42.64	42.64	2.08	16.66
Appropriation to Pension Fund	155.8	155.8	1246	1246	139.3	1114
<b>TOTAL WORKING EXPENSES</b>	<b>626</b>	<b>720.3</b>	<b>5667.4</b>	<b>6779.1</b>	<b>456.8</b>	<b>5378.9</b>