

Financial Review (Actual) for and to end of the month - 4/2023 - SWR						
(Figures in Crores of Rs.)						
Particulars	For the month		To end of the month		Corr. month last year	
	BP	Actual	BP	Actual	For	To end
<b>EARNINGS</b>						
Passenger	195.68	190.72	195.68	190.72	153.21	153.21
Other Coaching	24.96	24.96	24.96	24.96	20.75	20.75
Goods	380	382.5	380	382.5	347.32	347.32
Sundries	38.91	13.15	38.91	13.15	17.05	17.05
<b>TOTAL TRAFFIC RECEIPTS</b>	<b>639.55</b>	<b>611.33</b>	<b>639.55</b>	<b>611.33</b>	<b>538.33</b>	<b>538.33</b>
Traffic Suspense	0	1.22	0	1.22	-5	-5
<b>GROSS TRAFFIC RECEIPTS</b>	<b>639.55</b>	<b>612.55</b>	<b>639.55</b>	<b>612.55</b>	<b>533.33</b>	<b>533.33</b>
Demand No.3	28.5	28.5	28.5	28.5	25.99	25.99
Demand No.4	59.22	59.22	59.22	59.22	53.2	53.2
Demand No.5	13.49	13.49	13.49	13.49	11.12	11.12
Demand No.6	73.51	73.51	73.51	73.51	120.76	120.76
Demand No.7	35.16	35.16	35.16	35.16	29.41	29.41
Demand No.8	67.46	67.46	67.46	67.46	56.89	56.89
Demand No.9	291.25	291.25	291.25	291.25	330.14	330.14
Demand No.10	195.38	195.38	195.38	195.38	241.33	241.33
Demand No.11	48.95	48.95	48.95	48.95	33.44	33.44
Demand No.12-K	29.04	29.04	29.04	29.04	16.52	16.52
Demand No.13	18.42	18.42	18.42	18.42	16.21	16.21
<b>TOTAL O.W.E. EXCLUDING SUSPENSE</b>	<b>860.38</b>	<b>860.38</b>	<b>860.38</b>	<b>860.38</b>	<b>935.01</b>	<b>935.01</b>
MAR	6.97	6.97	6.97	6.97	5.04	5.04
DP	204.97	204.97	204.97	204.97	204.53	204.53
Others	0	0	0	0	0	0
<b>DEMAND NO. 12-N</b>	<b>211.94</b>	<b>211.94</b>	<b>211.94</b>	<b>211.94</b>	<b>209.57</b>	<b>209.57</b>

<b>TOTAL O.W.E. INCLUDING SUSPENSE</b>	<b>1072.32</b>	<b>1072.32</b>	<b>1072.32</b>	<b>1072.32</b>	<b>1144.6</b>	<b>1144.58</b>
Appropriation to DRF	2.58	2.58	2.58	2.58	5.33	5.33
Appropriation to Pension Fund	184.33	184.33	184.33	184.33	155.75	155.75
<b>TOTAL WORKING EXPENSES</b>	<b>1259.23</b>	<b>1259.23</b>	<b>1259.23</b>	<b>1259.23</b>	<b>1305.7</b>	<b>1305.66</b>