

35 - SWR : Financial Review (Actual) for and to end of the month - 12/2023 (Rupees in crores)

Particulars	For the month		To end of the month		Corr. month last year	
	B.P.	Actuals	B.P.	Actuals	For	To end
REVENUE						
Passenger	196	192	1761	1789	182	1569
Other Coaching	25	25	225	243	27	198
Goods	380	444	3420	3301	381	3019
Sundries	39	35	350	279	27	271
TOTAL TRAFFIC RECEIPTS	640	697	5756	5611	617	5057
Traffic Suspense	0	-13	0	-148	-16	-167
GROSS TRAFFIC RECEIPTS	640	684	5756	5462	601	4890

SMH - 01	31	27	238	244	24	225
SMH - 02	59	55	439	470	44	412
SMH - 03	20	17	152	147	15	129
SMH - 04	91	87	660	733	72	684
SMH - 05	28	23	167	184	18	185
SMH - 06	72	68	550	601	57	520
SMH - 07	69	61	1219	1114	43	1039
SMH - 08	246	247	1595	1939	251	2150
SMH - 09	35	23	239	248	20	220
SMH - 10	27	13	172	170	13	121
SMH - 11	20	19	164	164	16	145
TOTAL O.W.E. EXCLUDING SUSPENSE	698	639	5595	6015	574	5829
MAR	0	11	12	93	14	45
DP	0	0	205	205	0	205
OTHERS	0	0	0	0	0	0
SMH - 10N	0	11	217	298	14	249
TOTAL O.W.E. INCLUDING SUSPENSE	698	650	5812	6313	588	6078

Appropriation to DRF	-1	-1	20	20	-18	25
Appropriation to PF	-23	-23	1451	1451	63	1309

TOTAL WORKING EXPENSES	674	626	7283	7783	633	7412
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Operating Ratio		88		133	100	142
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