

35 - SWR : Financial Review (Actual) for and to end of the month - 04/2024 (Rupees in crores)

Particulars	For the month		To end of the month		Corr. month last year	
	B.P.	Actuals	B.P.	Actuals	For	To end
REVENUE						
Passenger	228.11	198.05	228.11	198.05	190.71	190.71
Other Coaching	31.04	28.91	31.04	28.91	24.96	24.96
Goods	402.16	352.24	402.16	352.24	382.50	382.50
Sundries	37.24	10.66	37.24	10.66	13.15	13.15
TOTAL TRAFFIC RECEIPTS	698.55	589.86	698.55	589.86	611.33	611.33
Traffic Suspense	0.00	4.30	0.00	4.30	1.22	1.22
GROSS TRAFFIC RECEIPTS	698.55	594.16	698.55	594.16	612.55	612.55
SMH - 01	29.81	29.81	29.81	29.81	28.50	28.50
SMH - 02	59.42	59.42	59.42	59.42	59.22	59.22
SMH - 03	43.49	43.49	43.49	43.49	13.49	13.49
SMH - 04	79.54	79.54	79.54	79.54	73.51	73.51
SMH - 05	34.07	34.07	34.07	34.07	35.16	35.16
SMH - 06	63.54	63.54	63.54	63.54	67.46	67.46
SMH - 07	222.56	222.53	222.56	222.53	291.25	291.25
SMH - 08	224.45	224.45	224.45	224.45	195.38	195.38
SMH - 09	30.84	30.84	30.84	30.84	48.95	48.95
SMH - 10	15.16	15.16	15.16	15.16	29.04	29.04
SMH - 11	21.49	21.49	21.49	21.49	18.42	18.42
TOTAL O.W.E. EXCLUDING SUSPENSE	824.37	824.34	824.37	824.34	860.38	860.38
MAR	31.88	35.36	31.88	35.36	6.97	6.97
DP	252.24	252.24	252.24	252.24	204.97	204.97
OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
SMH - 10N	284.12	287.60	284.12	287.60	211.94	211.94
TOTAL O.W.E. INCLUDING SUSPENSE	1108.49	1111.94	1108.49	1111.94	1072.32	1072.32
Appropriation to DRF	2.67	2.67	2.67	2.67	2.58	2.58
Appropriation to PF	156.00	156.00	156.00	156.00	184.33	184.33
TOTAL WORKING EXPENSES	1267.16	1270.61	1267.16	1270.61	1259.23	1259.23
Operating Ratio		166.65		166.65	171.31	171.31